

PROJECTIONS GROUP

27 JAN 1987

← Self Helmut

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STAT

[REDACTED]

A QUICK LOOK AT THE FY 1987 GULF BUDGET INDICATES TO ME A SAVINGS OF

[REDACTED]

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FOR SHIPPING HHE AND OFFICIAL CARGO, I PROJECT NO SAVINGS AND MAYBE SOME ADDITIONAL COSTS TO BOOT.

I'VE ATTACHED MY ROUGH AND READY PROJECTIONS SO TAKE A LOOK AND MAYBE YOU SEE SOME NEED I'M OVERLOOKING. FYI, I'VE BASED MY SEVERANCE CALCULATIONS ON THE EOD DATES STATED ON THAT NOVEMBER STAFFING PAPER BUT I'M CERTAIN SOME OF THE PEOPLE PREDATE THE OPENING OF GULF BUREAU. MY EARLIEST EOD IS 1/80.

I'M ABSOLUTELY CERTAIN UNFORSEEN COSTS WILL SURFACE (CAN YOU THINK OF ANY) SO MAYBE A SAFE SAVINGS TO OFFER WOULD BE MORE IN THE NEIGHBORHOOD

[REDACTED]

[REDACTED]

have previous service

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[REDACTED]

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